

Housing development to private customers and the investor market

	Sweden					Denmark					Finland					Baltic region				
	Jul.-Sep. 2015	Jul.-Sep. 2014	Jan.-Sep. 2015	Jan.-Sep. 2014	Jan.-Dec. 2014	Jul.-Sep. 2015	Jul.-Sep. 2014	Jan.-Sep. 2015	Jan.-Sep. 2014	Jan.-Dec. 2014	Jul.-Sep. 2015	Jul.-Sep. 2014	Jan.-Sep. 2015	Jan.-Sep. 2014	Jan.-Dec. 2014	Jul.-Sep. 2015	Jul.-Sep. 2014	Jan.-Sep. 2015	Jan.-Sep. 2014	Jan.-Dec. 2014
Building rights, end of period	8,100	10,300	8,100	10,300	9,400	500	700	500	700	600	8,200	8,800	8,200	8,800	8,900	2,100	2,000	2,100	2,000	2,000
Of which development rights on options	2,300	2,600	2,300	2,600	2,200	0	0	0	0	0	5,300	5,200	5,300	5,200	5,500	0	0	0	0	0
Housing development to private customers																				
Profit-recognized housing units, during the period	175	135	510	549	696	7	41	71	180	305	175	114	403	241	601	21	5	94	90	193
Housing starts, during the period	220	230	848	820	1,221	57	116	174	184	196	166	167	374	428	458	94	98	160	188	188
Housing units sold, during the period	182	217	960	765	1,238	32	73	166	213	270	190	122	439	443	638	66	34	150	146	201
Housing units under construction, end of period	2,153	1,458	2,153	1,458	1,757	351	354	351	354	246	499	828	499	828	458	220	245	220	245	147
Sales rate units under construction, end of period %	77	60	77	60	69	79	68	79	68	70	60	53	60	53	57	41	33	41	33	20
%	4	9	4	9	5	1	2	1	2	4	6	4	6	4	0	4	3	4	3	1
Completion rate units under construction, end of period %	47	43	47	43	39	52	53	52	53	50	51	60	51	60	58	51	54	51	54	46
Completed, not profit recognized housing units, end of period ¹⁾	16	121	16	121	76	13	18	13	18	15	88	118	88	118	158	6	18	6	18	13
Housing units for sale (ongoing and completed), at end of period	496	681	496	681	609	82	119	82	119	74	277	507	277	507	342	136	181	136	181	126
Housing development to the investor market																				
Profit-recognized housing units, during the period	132	0	156	27	327	0	0	0	0	0	321	246	579	378	651	0	0	0	0	0
Housing starts, during the period	27	0	158	0	300	0	0	0	0	0	321	246	579	378	651	0	0	0	0	0
Housing units sold, during the period	27	0	27	27	327	0	0	0	0	0	321	246	579	378	651	0	0	0	0	0
Housing units under construction, end of period ²⁾	290	288	290	288	288	0	0	0	0	0	1,005	623	1,005	623	767	0	0	0	0	0
Sales rate units under construction, end of period %	55	100	55	100	100	0	0	0	0	0	100	100	100	100	100	0	0	0	0	0
Completion rate units under construction, end of period %	43	40	43	40	54	0	0	0	0	0	100	91	100	91	98	0	0	0	0	0
Completed, not profit recognized housing units, end of period	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Housing units for sale (ongoing and completed), at end of period ³⁾	131	0	131	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	St. Petersburg					Norway					Germany					Group				
	Jul.-Sep. 2015	Jul.-Sep. 2014	Jan.-Sep. 2015	Jan.-Sep. 2014	Jan.-Dec. 2014	Jul.-Sep. 2015	Jul.-Sep. 2014	Jan.-Sep. 2015	Jan.-Sep. 2014	Jan.-Dec. 2014	Jul.-Sep. 2015	Jul.-Sep. 2014	Jan.-Sep. 2015	Jan.-Sep. 2014	Jan.-Dec. 2014	Jul.-Sep. 2015	Jul.-Sep. 2014	Jan.-Sep. 2015	Jan.-Sep. 2014	Jan.-Dec. 2014
Building rights, end of period	4,900	5,000	4,900	5,000	4,700	1,300	1,900	1,300	1,900	1,400	5,200	4,200	5,200	4,200	4,300	30,300	32,900	30,300	32,900	31,300
Of which development rights on options	0	0	0	0	0	300	500	300	500	400	2,400	2,600	2,400	2,600	1,700	10,300	10,900	10,300	10,900	9,800
Housing development to private customers																				
Profit-recognized housing units, during the period	36	46	175	425	902	15	30	84	78	88	160	176	444	370	876	589	547	1,781	1,933	3,661
Housing starts, during the period	0	0	317	914	1,181	0	0	0	0	145	346	273	675	703	1,114	883	884	2,548	3,237	4,503
Housing units sold, during the period	125	281	645	849	1,133	24	10	104	19	69	277	269	724	661	1,026	896	1,006	3,188	3,096	4,575
Housing units under construction, end of period	2,327	2,362	2,327	2,362	2,116	145	88	145	88	233	1,225	1,090	1,225	1,090	995	6,920	6,425	6,920	6,425	5,952
Sales rate units under construction, end of period %	71	59	71	59	53	66	39	66	39	31	68	64	68	64	57	71	58	71	58	58
Reservation rate units under construction, end of period %	9	13	9	13	24	1	0	1	0	4	7	9	7	9	10	6	9	6	9	12
Completion rate units under construction, end of period %	67	52	67	52	48	52	82	52	82	52	53	63	53	63	44	56	53	56	53	45
Completed, not profit recognized housing units, end of period ¹⁾	25	69	25	69	105	29	35	29	35	25	47	46	47	46	46	224	425	224	425	438
Housing units for sale (ongoing and completed), at end of period	675	1,031	675	1,031	1,014	74	81	74	81	176	422	425	422	425	471	2,162	3,025	2,162	3,025	2,812
Housing development to the investor market																				
Profit-recognized housing units, during the period	0	0	0	0	0	0	20	0	39	39	0	241	46	241	376	453	507	781	685	1,393
Housing starts, during the period	0	0	0	74	74	0	20	0	39	39	158	0	222	180	381	506	266	959	671	1,445
Housing units sold, during the period	0	0	0	74	74	0	20	0	39	39	158	0	222	180	381	506	266	828	698	1,472
Housing units under construction, end of period ²⁾	74	74	74	74	74	0	0	0	0	0	782	540	782	540	606	2,151	1,525	2,151	1,525	1,735
Sales rate units under construction, end of period %	100	100	100	100	100	0	0	0	0	0	100	100	100	100	100	94	100	94	100	100
Completion rate units under construction, end of period %	50	11	50	11	18	0	0	0	0	0	49	49	49	49	35	72	63	72	63	65
Completed, not profit recognized housing units, end of period	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Housing units for sale (ongoing and completed), at end of period ³⁾	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	131	0	131	0	0

1) Of the completed, not profit recognized housing units by the end of the period 62 (72) where sold.

2) Of the total number of housing units under construction to the investor market, 2,151 (1,525), 1,005 (623) has already been profit-recognized and 1,146 (902) remains to be profit-recognized.

3) Rental apartments i NCC:s newly established investment company Allemanshem AB, 131 (0).