

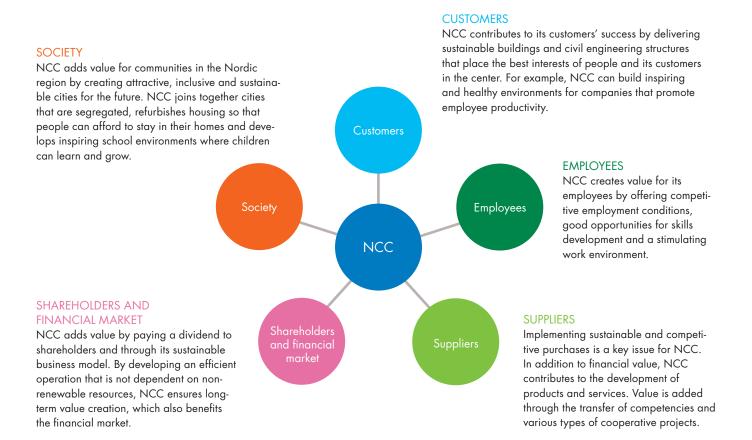
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LONG-TERM VALUE GENERATION

» With a holistic offering, NCC is able to contribute to long-term value creation for customers, society, employees, suppliers, owners and the financial market.

NCC has the capacity – the size, the breadth of expertise, the stamina and the experience – to resolve challenges and deliver value that few other players can. NCC also works actively to minimize the negative impact that its operations have on people and the environment, such as by reducing carbon emissions and eliminating the risk of accidents at the company's construction sites. Read more about NCC's sustainability targets and activities on pp. 76–89 of the 2018 Annual Report.



ECONOMIC VALUE GENERATED AND DISTRIBUTED

SEK M	2018	2017
Economic value generated		
Customers	57,400	54,474
Economic value distributed		
Suppliers	-45,366	-41,474
Employees	-9,828	-9,202
Lenders	-85	-91
State (expensed tax and social security fees)	-2,869	-2,830
Shareholders	-4321)	-865
Economic value retained	-1,180	12

1) Proposed dividend.

GRI Standard	Disclosure		FN Global Compacts Principles	Page reference	Omissions	
GRI 101: Foundation	GRI 101: Foundation 2016					
GRI 102: General Di	sclosures 2	016				
	ORGAN	IZATIONAL PROFILE				
	102-1	Name of the organization		8		
	102-2	Activities, brands, products, and services		6, 8, 12-14		
	102-3	Location of headquarters		8		
	102-4	Location of operations		6-7		
	102-5	Ownership and legal form		14, 90-91		
	102-6	Markets served		6, 12-14		
	102-7	Scale of the organization		1, 8-9, 12-14, 22-23, 81		
	102-8	Information on employees and other workers		81	Number of employees per employment type is not reported due to limitations in the data collection.	
	102-9	Supply chain		86-87		
	102-10	Significant changes to the organization and its supply chain		14		
	102-11	Precautionary Principle or approach	7	80		
	102-12	External initiatives		80		
	102-13	Membership of associations		80, 87		
	STRATEC	GY				
	102-14	Statement from senior decision-maker		2-4		
	102-15	Key impacts, risks, and opportunities		17-19		
	ETHICS /	AND INTEGRITY				
	102-16	Values, principles, standards, and norms of behavior	1–10	80-81, 83, 86-87		
	GOVER	NANCE				
	102-18	Governance structure		80		
	STAKEH	OLDER ENGAGEMENT				
	102-40	List of stakeholder groups		89		
	102-41	Collective bargaining agreements	3	81		
	102-42	Identifying and selecting stakeholders		89		
	102-43	Approach to stakeholder engagement		89		
	102-44	Key topics and concerns raised		89		
	102-45	Entities included in the consolidated financial statements		89		
	102-46	Defining report content and topic Boundaries		89		
	102-47	List of material topics		89		
	102-48	Restatements of information		-		
	102-49	Changes in reporting		-		
	102-50	Reporting period		89		
	102-51	Date of most recent report		89		
	102-52	Reporting cycle		89		
	102-53	Contact point for questions regarding the report		89		
	102-54	Claims of reporting in accordance with the GRI Standards		89		
	102-55	GRI content index		www.ncc.group/ sustainability/		
	102-56	External assurance		89		

GRI Standard	Disclosure		FN Global Compacts Principles	Page reference	Omissions
GRI 200: Economic standards					
ORI 200. Economic si		MIC PERFORMANCE			
GRI 103: Management approach 2016	103-1–3	Explanation of the material topic, its Boundary and management approach		76-79	
GRI 201:	201-1	Direct economic value generated and distributed		GRI index p.1	
Economic Performance 2016	201-2	Financial implications and other risks and opportunities due to climate change		86	
	201-3	Defined benefit plan obligations and other retirement plans		16, 39-42, 92-93	
	ANTI-CO	PRRUPTION	10		
GRI 103: Management Approach 2016	103-1–3	Explanation of the material topic, its Boundary and management approach		78-79, 80, 89	
GRI 205:	205-1	Operations assessed for risks related to corruption		86-87	
Anti-corruption 2016	205-2	Communication and training about anti-corruption policies and procedures		80, 86-87	
	205-3	Confirmed incidents of corruption and actions taken		78-79, 80	
	ANTI-CO	MPETITIVE BEHAVIOR	10		
GRI 103: Management approach 2016	103-1–3	Explanation of the material topic, its Boundary and management approach		76-79	
GRI 206: Anti-competitive Behavior 2016	206-1	Legal actions for anti-competitive behavior, anti-trust, and monopoly practices		11	
GRI 300: Environment	tal standar	ds			
	MATERIA	ALS	7, 8, 9		
GRI 103: Management Approach 2016	103-1–3	Explanation of the material topic, its Boundary and management approach		76-79, 80, 84, 86-87, 89	
GRI 301: Materials	301-2	Recycled input materials used		84	Material in NCC's industrial operations.
	ENERGY		7, 8, 9		
GRI 103: Management Approach 2016	103-1–3	Explanation of the material topic, its Boundary and management approach		76-79, 85-86, 89	
GRI 302:	302-1	Energy consumption within the organization		85-86	
Energy 2016	302-4	Reduction of energy consumption		85-86	
	EMISSIO	NS	7, 8, 9		
GRI 103: Management Approach 2016	103-1–3	Explanation of the material topic, its Boundary and management approach		76-79, 85-86, 89	
GRI 305:	305-1	Direct (Scope 1) GHG emissions		85-86	
Emissions 2016	305-2	Energy indirect (Scope 2) GHG emissions		85-86	
	305-4	GHG emissions intensity		79, 85-86	
	305-5	Reduction of GHG emissions		79, 85-86	
	EFFLUEN	TS AND WASTE	7, 8, 9		
GRI 103: Management Approach 2016	103-1–3	Explanation of the material topic, its Boundary and management approach		7-79, 84, 89	
GRI 306: Effluents and waste 2016	306-2	Waste by type and disposal method		84	
	SUPPLIER	R ENVIRONMENTAL ASSESSMENT	7, 8, 9		
GRI 103: Management Approach 2016	103-1–3	Explanation of the material topic, its Boundary and management approach		76-79, 80, 86-87, 89	
GRI 308: Supplier Environmental Assessment 2016	308-1	New suppliers that were screened using environmental criteria		86-87	Not reported due to limitations in the data collection. NCC has taken actions to improve the possibilities of reporting on this disclosure in the future.

GRI Standard	Disclosure		FN Global Compacts Principles	Page reference	Omissions
GRI 400: Social stand	dards				
	OCCUPA	TIONAL HEALTH AND SAFETY			
GRI 103: Management Approach 2016	103-1–3	Explanation of the material topic, its Boundary and management approach		76-79, 81-82, 89	
GRI 403: Occupational Health and Safety 2016	403-2	Types of injury and rates of injury, occupational diseases, lost days, and absenteeism, and number of work-related fatalities		81-82, 89	Sick leave and lost day rate are not reported for subcontractors and data can per gender cannot be presented limitations in the data collection.
	403-3	Workers with high incidence or high risk of diseases related to their occupation		81-82	
	TRAININ	IG AND EDUCATION	1–10		
GRI 103: Management Approach 2016	103-1–3	Explanation of the material topic, its Boundary and management approach		76-79, 81-82, 89	
GRI 404: Training and Education 2016	404-1	Average hours of training per year per employee		82	Only reported on Group level and for Sweden due to limitations in the data collection.
	DIVERSI	IY AND EQUAL OPPORTUNITY	6		
GRI 103: Management Approach 2016	103-1–3	Explanation of the material topic, its Boundary and management approach		76-79, 83, 89	
GRI 405: Diversity and Equal Opportunity 2016	405-1	Diversity of governance bodies and employees		83	Age breakdown is reported in accordance with the categories in NCC's diversity objectives.
	NON-DI	SCRIMINATION	6		
GRI 103: Management Approach 2016	103-1–3	Explanation of the material topic, its Boundary and management approach		76-79, 83, 89	
GRI 406: Non-discrimination 2016	406-1	Incidents of discrimination and corrective actions taken		83	
	SUPPLIER	R SOCIAL ASSESSMENT	1–6, 10		
GRI 103: Management Approach 2016	103-1–3	Explanation of the material topic, its Boundary and management approach		76-79, 80, 86-87, 89	
GRI 414: Supplier Social Assessment 2016	414-1	New suppliers that were screened using social criteria		86-87	Not reported due to limitations in the data collection. NCC has taken actions to improve the possibilities of reporting this disclosure in the future.
	MARKET	ING AND LABELING	9		
GRI 103: Management Approach 2016	103-1–3	Explanation of the material topic, its Boundary and management approach		76-79, 87-88	
GRI G4: Construction and Real Estate Sector Supplement	CRE8	Type and number of sustainability certification, ratin and labeling schemes for new construction, manage ment, occupation and redevelopment		87-88	